

TOTTON AND ELING TOWN COUNCIL

COMMITTEE REPORT

Committee	:	Amenities Committee
Date of Meeting	:	9 th July 2025
Subject	:	Facilities Maintenance Costs
Report from	:	Town Clerk

Members will be aware that the Town Council's facilities, which are many, are aging and subsequently incurring higher maintenance costs to ensure they are kept fully functional and within regulation.

The present budgets held for some of our older, listed and larger facilities are no longer fit for purpose and it is suggested by the Town Clerk to implement maintenance evaluations on all relevant buildings to ascertain approximate upkeep costs over the next 10 year period.

It is also suggested that once the evaluations have been completed the Town Council, commencing with the 2026/27 budgets, allocate year-on-year funding to each of the facilities, thus accumulating a future monetary initiative, to sufficiently incorporate future increasing costs and instigate forward planning.

The cost of implementing the maintenance evaluations is estimated at approximately £26,000, which is suggested emanates from the Town Council's reserves. Members are additionally asked to consider the implications to the 26/27, and subsequent precepts, in this regard.

RECOMMENDED that

- (a) Members agree to the implementation of maintenance evaluations to relevant facilities, and that the funding proposal from the Town Council's reserves be presented to the Policy & Resources Committee for approval.
- (b) A report on the evaluations be brought back to a future Amenities meeting for further consideration and budget amendment approval.

